

South Kingstown School District

Wakefield Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,437	\$4,333	2.4%
Substitutes	\$57	\$40	44.3%
Instructional Parapros	\$400	\$296	34.9%
Pupil-Use Technology	\$13	\$61	-78.5%
Instructional Materials	\$119	\$108	10.5%
Total	\$5,027	\$4,838	3.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$180	\$210	-14.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$114	\$118	-3.0%
Curriculum Development	\$40	\$21	87.4%
Staff Development	\$42	\$37	14.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$61	\$80	-23.2%
Therapists, Psychologists	\$254	\$240	5.7%
Total	\$691	\$706	-2.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$453	\$384	17.9%
Food Service	\$303	\$261	16.0%
Safety	\$12	\$11	8.9%
Building Upkeep	\$477	\$448	6.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,245	\$1,104	12.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$224	\$228	-1.8%
School Office	\$125	\$80	56.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$348	\$307	13.3%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

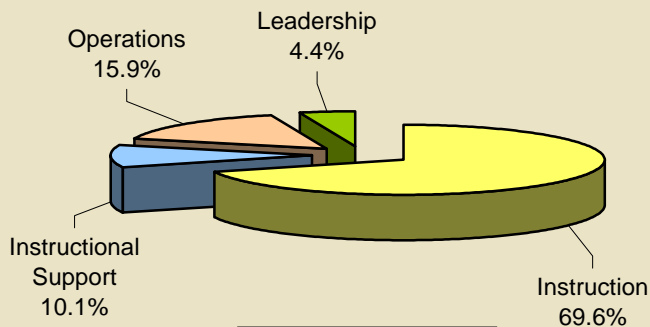
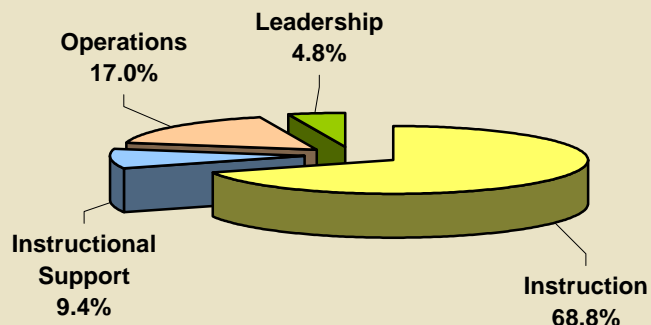
July 1999 - June 2000

Expenditures:	\$2,602,625
School Enrollment (ADM):	356
School Per Pupil:	\$7,311

July 1998 - June 1999

Expenditures:	\$2,489,914
School Enrollment (ADM):	358
School Per Pupil:	\$6,955

July 1999 - June 2000



July 1998 - June 1999